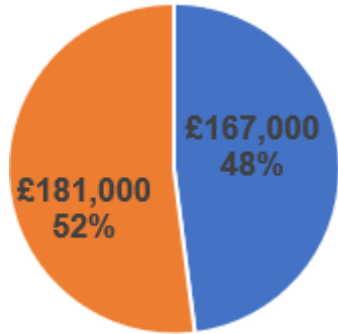


BPC Annual Budget

Staff Costs
Service Costs
Mission & Outreach



Building costs
Office
Heating
Insurance
Parish Share
Tithe

The “add ons” making mission happen

£348,000 pa

The “essential” costs

No. of Regular Givers:



363 adults regularly attend Sundays

But that's only



Of the adult members attending (allowing for 1/3rd being unable to give regularly)

National Minimum Wage
£7.83 per hour (full time)



Average Buckingham Salary (www.payscale.com)
£23,471 p.a.

x 35 hrs per week

=£1,425 tithe p.a.

If 2/3rd regular adults
=£325,000

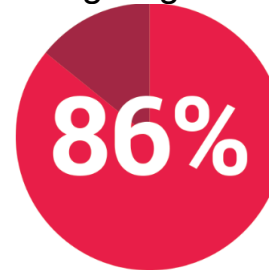


Our existing income from regular givers

=£2,347 tithe p.a.

If 2/3rd regular adults
=£535,000

Of all “giving” income



comes from Regular Givers



We have



highest number of children at our services in the Oxford Diocese (2nd largest Diocese in England)

